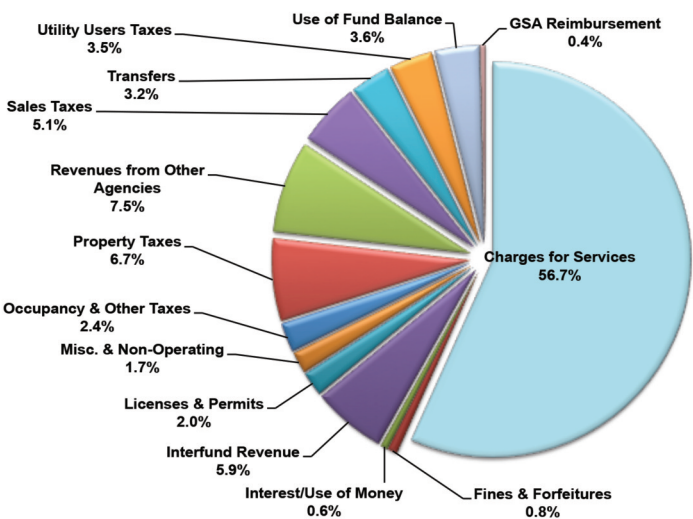


Financial Summary

Where The Money Comes From

Total Resources 2016 / 2017 = \$819,533,134

Where The Money Comes From...



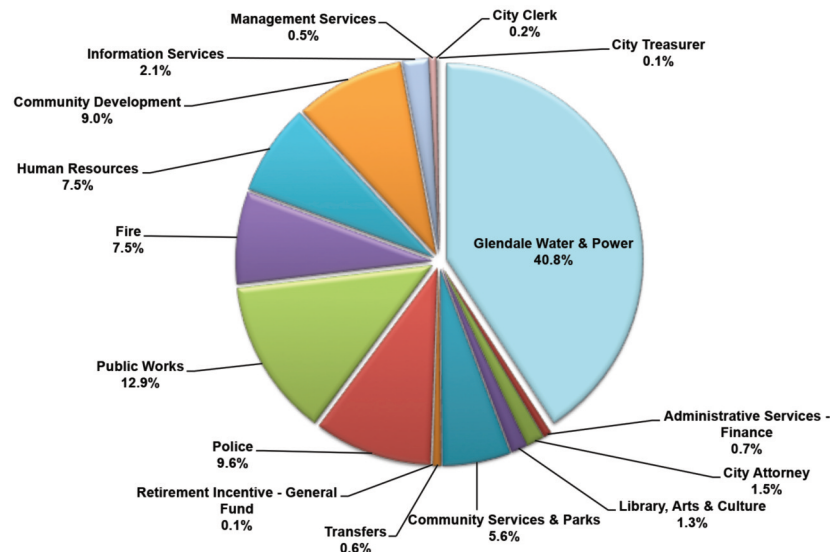
Resources	Amount	Percent	DEFINITIONS
Charges for Services	\$ 464,989,402	56.7%	Charges for Services - Charges for electric, water, sewer, refuse collection, planning and building fees, rental of municipal facilities, and various recreation functions.
Fines & Forfeitures	6,400,000	0.8%	
GSA Reimbursement	3,000,000	0.4%	
Interest/Use of Money	4,730,295	0.6%	Interfund Revenue - Payments from one City fund to another for supporting programs and services.
Interfund Revenue	48,674,797	5.9%	
Licenses & Permits	16,242,231	2.0%	Revenue from Other Agencies - Revenue derived from Joint Powers Agreements, mutual aid reimbursements, motor vehicle in-lieu fees, state grants, and county grants.
Miscellaneous & Non-Operating	14,059,897	1.7%	
Occupancy & Other Taxes	19,339,000	2.4%	Misc. & Non-Operating Revenue - Includes miscellaneous revenue generated through donations, contributions, advertisement revenue, and unclaimed property.
Property Taxes	54,592,500	6.7%	
Revenues from Other Agencies	61,758,800	7.5%	Use of Money & Property - Interest earned from treasury investments.
Sales Taxes	41,478,188	5.1%	
Transfers	26,373,557	3.2%	Other Taxes - Revenue generated through Franchise Tax, Transient Occupancy Tax, Scholl Canyon Assessment Fees, and Property Transfer Tax.
Use of Fund Balance	29,149,467	3.6%	
Utility Users Taxes	28,745,000	3.5%	
Total:	\$ 819,533,134	100.0%	

Financial Summary

Where The Money Goes

Total Appropriations 2016 / 2017 = \$819,533,134

...Where The Money Goes



Appropriations	Amount	Percent
Administrative Services - Finance	\$ 5,341,567	0.7%
City Attorney	12,180,861	1.5%
City Clerk	1,349,630	0.2%
City Treasurer	742,164	0.1%
Community Development	73,598,087	9.0%
Community Services & Parks	45,730,596	5.6%
Fire	61,302,902	7.5%
Glendale Water & Power	334,147,805	40.8%
Human Resources	61,268,324	7.5%
Information Services	17,463,324	2.1%
Library, Arts & Culture	10,979,909	1.3%
Management Services	4,392,282	0.5%
Police	78,998,760	9.6%
Public Works	106,072,085	12.9%
Retirement Incentive - General Fund	897,511	0.1%
Transfers	5,067,327	0.6%
Total:	\$ 819,533,134	100.0%